



STATE OF WASHINGTON
DEPARTMENT OF LABOR AND INDUSTRIES
SELF-INSURANCE, CERTIFICATION SERVICES

7273 LINDEYSON WAY SW, TUMWATER WA 98501, PO BOX 44891, OLYMPIA WA 98504-4891

September 2008

TO: Self-Insured Employers

FROM: Jean Vanek, Program Manager
of Self-Insurance

SUBJECT: Administrative Assessment - Fiscal Year 2009

The Department of Labor & Industries recovers the cost of the administration of the Self-Insurance program through its administrative assessment. In accordance with RCW 51.44.150, the administrative assessment has been calculated to be collected on a fiscal year basis, rather than a calendar year. The following is a breakdown of the costs associated with the administration of the Self-Insurance program.

<u>PROGRAM</u>	<u>SELF-INSURANCE PORTION</u>
Self Insurance/General Administration	\$ 11,086,310
Attorney General	\$ 1,933,809
Board of Industrial Insurance Appeals	\$ 3,878,126
U. of W. Health Center	\$ 1,823,125
Division of Occupational Safety & Health	\$ 1,915,810
HSA/OMD	<u>\$ 272,883</u>
Total	\$ 20,910,063
Plus Under Collection from FY 2007	<u>\$ 1,129,418</u>
Net Adjusted Costs for FY 2009	\$ 22,039,481

	<u>BASE RATE</u>		<u>ADJUSTED RATE</u>
Total to be recovered in FY 2009	<u>\$ 20,910,063</u>	= .00455	<u>\$ 22,039,481</u> = .0479
Projected FY 2009 Claims Costs	\$ 460,000,000		\$ 460,000,000

FY 2009 Administrative Assessment Rate: \$.0455 \$.0479

Beginning in FY 93, two separate administrative assessment rates were charged. The base rate will be for all firms certified July 1, 2007 to the present. The adjusted rate will be assessed to all firms certified prior to July 1, 2007.